



**FOIP Request  
2020-G-0008**

**Applicant Copy**



**Record Pages: 1**

**PUBLIC INQUIRY**  
**Into**  
**ANTI-ENERGY CAMPAIGNS**  
**BUDGET**  
(Twelve Months Ending July 2, 2020)<sup>1</sup>

| <i>Item</i>                           | <i>Amount</i>              |
|---------------------------------------|----------------------------|
| Salary <sup>2</sup>                   | <b>\$ <u>400,000</u></b>   |
| • Commissioner                        | \$ 291,877                 |
| • Executive Director                  | \$ 108,123                 |
| Advisors <sup>3</sup>                 | <b>\$ <u>1,810,000</u></b> |
| • Legal <sup>4</sup>                  | \$ 905,000                 |
| • Forensic Accounting / Other Experts | \$ 905,000                 |
| Travel                                | \$ 100,000                 |
| Attendance Fees <sup>5</sup>          | \$ 150,000                 |
| Premises                              |                            |
| • Rent                                | AE <sup>6</sup>            |
| • Security                            | AE                         |
| Communications                        |                            |
| • Website                             | AE                         |
| • Social Media                        | AE                         |
| • Press Relations                     | AE                         |
| Report Writing                        | \$ 40,000                  |
| <b><u>TOTAL</u></b>                   | <b>\$ <u>2,500,000</u></b> |

Amounts actually incurred (or to be incurred) by the commissioner will be paid by the Minister to the commissioner within 45 business days of the commissioner submitting an invoice therefor to the Minister.

<sup>1</sup> Subject to change depending on the findings and recommendations of the Interim report, due January 31, 2020.

<sup>2</sup> Salaries are gross amounts of compensation payable, and do not include any taxes, remittances, or other adjustments.

<sup>3</sup> The blend of advisory services may vary depending on the nature of the findings.

<sup>4</sup> Would include costs associated with legal fees.

<sup>5</sup> Includes all costs related to production and attendance fees (regardless of whether a witness, expert, advisor, or otherwise).

<sup>6</sup> "AE" means supplied by Alberta Energy.